

LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2022 CU FINANȚARE  
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Total C+M	[MII LEI]
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne (130.000)	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	1.646.065.00	64.100.00	1.581.965.00	470.433.00	14.662.00	65.000.00	0.00	339.367.00	51.404.00		
	din care :	1.059.212.00	43.892.00	1.015.320.00	347.186.00	10.797.00	65.000.00	0.00	248.305.00	23.084.00		
A.	Obiective de investitii in continuare	24.308.00	6.760.00	17.548.00	9.342.00	942.00	0.00	0.00	3.400.00	5.000.00		
		18.483.00	5.000.00	13.483.00	6.861.00	797.00	0.00	0.00	2.064.00	4.000.00		
B.	Obiective de investitii noi	137.174.00	903.00	136.271.00	29.959.00	0.00	1.000.00	0.00	28.373.00	586.00		
		114.135.00	0.00	114.135.00	20.843.00	0.00	1.000.00	0.00	19.623.00	220.00		
C.	Alte cheltuieli de investitii	1.484.583.00	56.437.00	1.428.146.00	431.132.00	13.720.00	64.000.00	0.00	307.594.00	45.818.00		
		926.594.00	38.892.00	887.702.00	319.482.00	10.000.00	64.000.00	0.00	226.618.00	18.864.00		
a.	Achizitii de imobile	33.603.00	0.00	33.603.00	237.00	0.00	0.00	0.00	0.00	237.00		
b.	Dotari independente	149.810.00	4.179.00	145.631.00	57.429.00	1.612.00	0.00	0.00	44.320.00	11.497.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	148.015.00	4.847.00	143.168.00	11.242.00	13.00	0.00	0.00	67.00	11.162.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	1.153.155.00	47.411.00	1.105.744.00	362.224.00	12.095.00	64.000.00	0.00	263.207.00	22.922.00		
		926.594.00	38.892.00	887.702.00	319.482.00	10.000.00	64.000.00	0.00	226.618.00	18.864.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	20.848.00	192.00	20.656.00	1.486.00	0.00	0.00	0.00	0.00	1.486.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	20.848.00	192.00	20.656.00	1.486.00	0.00	0.00	0.00	0.00	1.486.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	4.000.00	0.00	4.000.00	1.476.00	0.00	0.00	0.00	0.00	1.476.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	4.000.00	0.00	4.000.00	1.476.00					1.476.00		
e.	Alte cheltuieli asimilate investitiilor	16.848.00	192.00	16.656.00	10.00	0.00	0.00	0.00	0.00	10.00		
		11,071.00	0.00	11,071.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Reabilitare si Extindere Imobile strada Gheorghe Sincai nr. 37 HCL nr. 107 / 31.03.2020	16.848.00	192.00	16.656.00	10.00					10.00		
		11,071.00	0.00	11,071.00	0.00					0.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
2.)	Evidenta informatizata a persoanei - 2 imprimante	10.00	0.00	10.00	10.00					10.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	10.044.00	155.00	9.889.00	2.256.00	0.00	0.00	0.00	1.946.00	310.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
	61.02.03.04 Politia Locala	10.044.00	155.00	9.889.00	2.256.00	0.00	0.00	0.00	1.946.00	310.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
B.	Obiective de investitii noi	9.744.00	155.00	9.589.00	1.956.00	0.00	0.00	0.00	1.946.00	10.00		
		6,579.00	0.00	6,579.00	1,623.00	0.00	0.00	0.00	1,623.00	0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6.613.00	82.00	6.531.00	10.00					10.00		
		4,000.00	0.00	4,000.00	0.00					0.00		
2.)	Viitor sigur - Monitorizare video in Municipiul Baia Mare HCL nr. 276 / 30.09.2021	3.131.00	73.00	3.058.00	1.946.00				1.946.00	0.00		
		2,579.00	0.00	2,579.00	1,623.00				1,623.00	0.00		
C.	Alte cheltuieli de investitii	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
2.)	Statii radio mobile emisie-receptie	300.00	0.00	300.00	300.00					300.00		
IV	65.02. ÎNVĂȚĂMÂNT din care:	261.410.00	38.270.00	223.140.00	144.304.00	52.00	21.756.00	0.00	106.401.00	16.095.00		
		171,925.00	31,777.00	140,148.00	83,162.00	0.00	21,756.00	0.00	49,276.00	12,130.00		
A.	Obiective de investitii in continuare	23.334.00	6.735.00	16.599.00	8.400.00	0.00	0.00	0.00	3.400.00	5.000.00		
		17,686.00	5,000.00	12,686.00	6,064.00	0.00	0.00	0.00	2,064.00	4,000.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	10.054.00 7,064.00	6.654.00 5,000.00	3.400.00 2,064.00	3.400.00 2,064.00				3.400.00 2,064.00	0.00 0.00		
1.)	Teren de fotbal - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 278 / 31.07.2019	13.280.00 10,622.00	81.00 0.00	13.199.00 10,622.00	5.000.00 4,000.00					5.000.00 4,000.00		
B.	Obiective de investitii noi	500.00 300.00	81.00 0.00	419.00 300.00	126.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	126.00 100.00		
2.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	500.00 300.00	81.00 0.00	419.00 300.00	126.00 100.00					126.00 100.00		
C.	Alte cheltuieli de investitii	237.576.00 153,939.00	31.454.00 26,777.00	206.122.00 127,162.00	135.778.00 76,998.00	52.00 0.00	21.756.00 21,756.00	0.00 0.00	103.001.00 47,212.00	10.969.00 8,030.00		
b.	Dotari independente	43,692.00	0.00	43,692.00	40,205.00	52.00	0.00	0.00	39,978.00	175.00		
1.)	EDU BM Educatie digitala in Municipiul Baia Mare	39,626.00	0.00	39,626.00	39,626.00				39,626.00	0.00		
*2.)	Colegiul Teoretic "Emil Racovita" - mobilier, aparatura	20.00	0.00	20.00	20.00	20.00				0.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+laptop	32.00	0.00	32.00	32.00	32.00				0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	500.00	0.00	500.00	100.00					100.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	30.00	0.00	30.00	27.00				27.00	0.00		
*12.)	Scoala Gimnaziala "Nicolae Balcescu" -ID PROIECT 101688	3,105.00	0.00	3,105.00	31.00				31.00	0.00		
*13.)	Scoala Gimnaziala "Nicolae Balcescu" - Educatie pentru viitor - Proiect 105525	58.00	0.00	58.00	58.00				58.00	0.00		
*14.)	Colegiul Tehnic "Anghel Saligny" - pompe	25.00	0.00	25.00	25.00					25.00		
*15.)	Colegiul Tehnic "CD Nenitescu" - pompa	15.00	0.00	15.00	15.00					15.00		
*16.)	Gradinita "Otilia Cazimir" - masina de spalat vase+mixer profesional	10.00	0.00	10.00	5.00					5.00		
*17.)	Gradinita "Floare de Colt" - masina de gatit, cuptor electric profesional, uscator rufe	15.00	0.00	15.00	12.00					12.00		
*18.)	Colegiul Economic "Nicolae Titulescu" - POCU/633/6/14 (laptopuri+multifunctional)	66.00	0.00	66.00	66.00				66.00	0.00		
*19.)	Colegiul Tehnic "Anghel Saligny" - POCU/633/6/14 (echipamente IT)	170.00	0.00	170.00	170.00				170.00	0.00		
*20.)	Scoala Gimnaziala Nicolae Balcescu - tractor	20.00	0.00	20.00	18.00					18.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	5,970.00	1,049.00	4,921.00	1,542.00	0.00	0.00	0.00	0.00	1,542.00		
1.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul cu program Sportiv	200.00	0.00	200.00	100.00					100.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita"	200.00	0.00	200.00	100.00					100.00		
3.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu"	200.00	0.00	200.00	100.00					100.00		
4.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"	200.00	0.00	200.00	100.00					100.00		
5.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu"	200.00	0.00	200.00	100.00					100.00		
6.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny"	200.00	0.00	200.00	100.00					100.00		
7.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc"	200.00	0.00	200.00	100.00					100.00		
8.)	Liceul cu Program Sportiv - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
9.)	Scoala "Dr. Victor Babes" - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
10.)	Scoala "Ion Luca Caragiale" - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
11.)	Scoala 18 - sala de sport scolara	200.00	5.00	195.00	5.00					5.00		
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	61.00	189.00	10.00					10.00		
*14.)	Gradinita 30 - R.K. corp vechi	200.00	99.00	101.00	3.00					3.00		
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	50.00	150.00	1.00					1.00		
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	29.00	171.00	10.00					10.00		
*21.)	Colegiul de arte - Reabilitare, Modernizare	200.00	150.00	50.00	1.00					1.00		
24.)	Renovarea/reamenajarea spatiilor din unitatile scolare Scoala Gim. Simion Barnutiu si Scoala Gim. Vasile Alecsandri (GAL)	160.00	0.00	160.00	160.00					160.00		
*25.)	Gradinita nr. 1 "Ion Creanga" - R.K. Reabilitare, modernizare	160.00	40.00	120.00	10.00					10.00		
*26.)	Gradinita nr. 11 "Mihai Eminescu" - R.K. Reabilitare, modernizare	160.00	30.00	130.00	10.00					10.00		
*28.)	Gradinita nr. 13 - R.K. Reabilitare, modernizare	160.00	40.00	120.00	93.00					93.00		
*30.)	Gradinita nr. 27 - R.K. Reabilitare, modernizare	160.00	40.00	120.00	30.00					30.00		
*31.)	Gradinita nr. 28 - R.K. Reabilitare, modernizare, extindere	160.00	50.00	110.00	10.00					10.00		
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	41.00	159.00	79.00					79.00		
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	80.00	80.00	55.00					55.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne (130.000)	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	67.00					67.00		
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisitorul - R.K. Reabilitare, modernizare	200.00	90.00	110.00	1.00					1.00		
*43.)	Gradinita nr 25 - Reabilitare, Modernizare	200.00	32.00	168.00	75.00					75.00		
*48.)	Scoala nr 13 - Reabilitare, Modernizare	200.00	32.00	168.00	105.00					105.00		
*49.)	Scoala "Lucian Blaga" (corp str.Vasile Alecsandri) - Reabilitare, Extindere	200.00	0.00	200.00	100.00					100.00		
*52.)	Colegiul National "Vasile Lucaciu" (sala de sport) - Reabilitare, Modernizare	200.00	0.00	200.00	1.00					1.00		
*53.)	Colegiul Economic "Nicolae Titulescu" - Reabilitare, Modernizare	200.00	165.00	35.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	187,914.00 153,939.00	30,405.00 26,777.00	157,509.00 127,162.00	94,031.00 76,998.00	0.00 0.00	21,756.00 21,756.00	0.00 0.00	63,023.00 47,212.00	9,252.00 8,030.00		
1.)	Gradinita Step by Step - sistem securitate la incendiu	300.00 200.00	0.00 0.00	300.00 200.00	100.00 80.00					100.00 80.00		
*2.)	Scoala Gimnaziala "Nicolae Balcescu"- instalatii electrice	500.00 450.00	0.00 0.00	500.00 450.00	450.00 400.00					450.00 400.00		
*4.)	Scoala Gimnaziala "Dimitrie Cantemir"- sala de sport, CT+instalatii	100.00 50.00	0.00 0.00	100.00 50.00	75.00 50.00					75.00 50.00		
*5.)	Liceul cu Program Sportiv - amenajare curte	445.00 430.00	226.00 226.00	219.00 204.00	217.00 200.00					217.00 200.00		
6.)	Liceul cu Program Sportiv - R.K. sala de gimnastica	2,292.00 1,617.00	0.00 0.00	2,292.00 1,617.00	5.00 0.00					5.00 0.00		
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	19,920.00 16,290.00	4,429.00 3,800.00	15,491.00 12,490.00	8,000.00 7,000.00					8,000.00 7,000.00		
8.)	Scoala "Lucian Blaga" - Reabilitare, Extindere HCL nr. 131 / 27.05.2021	13,621.00 10,923.00	307.00 0.00	13,314.00 10,923.00	100.00 50.00					100.00 50.00		
9.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala HCL nr. 485 / 26.11.2019	1,531.00 1,043.00	0.00 0.00	1,531.00 1,043.00	1.00 0.00					1.00 0.00		
10.)	Scoala "Mihail Sadoveanu" - Scoala+Sala de sport HCL nr. 514 / 19.12.2019	8,279.00 6,694.00	0.00 0.00	8,279.00 6,694.00	1.00 0.00					1.00 0.00		
11.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+Extindere+Sala de sport HCL nr. 106 / 31.03.2020	13,045.00 11,465.00	0.00 0.00	13,045.00 11,465.00	1.00 0.00					1.00 0.00		
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	382.00 300.00	139.00 130.00	243.00 170.00	243.00 170.00				243.00 170.00	0.00 0.00		
13.)	Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	1,722.00 1,000.00	333.00 200.00	1,389.00 800.00	359.00 200.00				359.00 200.00	0.00 0.00		
*14.)	Colegiul National "Mihai Eminescu" - sistem de securitate la incendiu	2,000.00 1,500.00	0.00 0.00	2,000.00 1,500.00	300.00 250.00					300.00 250.00		
16.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 58/ 11.03.2021	3,453.00 2,999.00	1,611.00 1,500.00	1,842.00 1,499.00	1,842.00 1,499.00		340.00 340.00		1,502.00 1,159.00	0.00 0.00		
17.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 35 / 27.01.2022	8,468.00 7,604.00	2,917.00 2,500.00	5,551.00 5,104.00	5,551.00 5,104.00		1,963.00 1,963.00		3,588.00 3,141.00	0.00 0.00		
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Simion Barnutiu", SMIS 110442 HCL nr.422 / 28.12.2021	3,151.00 2,636.00	780.00 623.00	2,371.00 2,013.00	2,371.00 2,013.00		838.00 838.00		1,533.00 1,175.00	0.00 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu", SMIS 110299 HCL nr. 129 / 27.05.2021	4,718.00 3,820.00	1,410.00 1,300.00	3,308.00 2,520.00	3,308.00 2,520.00		850.00 850.00		2,458.00 1,670.00	0.00 0.00		
20.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 123 / 27.05.2021	6,967.00 6,060.00	3,137.00 2,689.00	3,830.00 3,371.00	3,830.00 3,371.00		300.00 300.00		3,530.00 3,071.00	0.00 0.00		
21.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Dr. Victor Babes", SMIS 116211 HCL nr. 36 / 27.01.2022	7,251.00 6,244.00	2,043.00 2,008.00	5,208.00 4,236.00	5,208.00 4,236.00		2,000.00 2,000.00		3,208.00 2,236.00	0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite					
0	1	2	3	4	5	6	7	8	9	10	11	12
22.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 127 / 27.05.2021	<u>2,425.00</u> 2,083.00	<u>523.00</u> 493.00	<u>1,902.00</u> 1,590.00	<u>1,902.00</u> 1,590.00		<u>0.00</u> 0.00		<u>1,902.00</u> 1,590.00	<u>0.00</u> 0.00		
23.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 376 / 17.11.2021	<u>10,199.00</u> 8,676.00	<u>427.00</u> 390.00	<u>9,772.00</u> 8,286.00	<u>9,772.00</u> 8,286.00		<u>3,000.00</u> 3,000.00		<u>6,772.00</u> 5,286.00	<u>0.00</u> 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 354 / 23.10.2020	<u>10,812.00</u> 9,324.00	<u>3,030.00</u> 2,968.00	<u>7,782.00</u> 6,356.00	<u>7,782.00</u> 6,356.00		<u>1,600.00</u> 1,600.00		<u>6,182.00</u> 4,756.00	<u>0.00</u> 0.00		
25.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 38 / 27.01.2022	<u>8,859.00</u> 7,762.00	<u>3,514.00</u> 3,000.00	<u>5,345.00</u> 4,762.00	<u>5,345.00</u> 4,762.00		<u>1,600.00</u> 1,600.00		<u>3,745.00</u> 3,162.00	<u>0.00</u> 0.00		
26.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 37 / 27.01.2022	<u>4,949.00</u> 4,307.00	<u>1,324.00</u> 1,200.00	<u>3,625.00</u> 3,107.00	<u>3,625.00</u> 3,107.00		<u>600.00</u> 600.00		<u>3,025.00</u> 2,507.00	<u>0.00</u> 0.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala nr.18, SMIS 111226 HCL nr. 39 / 27.01.2022	<u>4,503.00</u> 3,871.00	<u>2,324.00</u> 2,000.00	<u>2,179.00</u> 1,871.00	<u>2,179.00</u> 1,871.00		<u>1,000.00</u> 1,000.00		<u>1,179.00</u> 871.00	<u>0.00</u> 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 125 /27.05.2021	<u>8,352.00</u> 7,271.00	<u>1,771.00</u> 1,750.00	<u>6,581.00</u> 5,521.00	<u>6,581.00</u> 5,521.00		<u>1,165.00</u> 1,165.00		<u>5,416.00</u> 4,356.00	<u>0.00</u> 0.00		
29.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 HCL nr. 192 /29.05.2019	<u>25,041.00</u> 18,362.00	<u>160.00</u> 0.00	<u>24,881.00</u> 18,362.00	<u>24,881.00</u> 18,362.00		<u>6,500.00</u> 6,500.00		<u>18,381.00</u> 11,862.00	<u>0.00</u> 0.00		
30.)	Gradinita nr.28 - R.K.Reabilitare, Modernizare, Extindere HCL nr. 230 / 31.07.2020	<u>5,506.00</u> 3,989.00	<u>0.00</u> 0.00	<u>5,506.00</u> 3,989.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
31.)	Scoala "Nichita Stanescu" - R.K.Reabilitare, Modernizare HCL nr. 231 / 31.07.2020	<u>9,123.00</u> 6,969.00	<u>0.00</u> 0.00	<u>9,123.00</u> 6,969.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
V	66.02 SĂNĂTATE din care:	<u>55,485.00</u> 45,349.00	<u>598.00</u> 0.00	<u>54,887.00</u> 45,349.00	<u>36,245.00</u> 31,150.00	<u>12,095.00</u> 10,000.00	<u>7,150.00</u> 7,150.00	<u>0.00</u> 0.00	<u>17,000.00</u> 14,000.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>55,485.00</u> 45,349.00	<u>598.00</u> 0.00	<u>54,887.00</u> 45,349.00	<u>36,245.00</u> 31,150.00	<u>12,095.00</u> 10,000.00	<u>7,150.00</u> 7,150.00	<u>0.00</u> 0.00	<u>17,000.00</u> 14,000.00	<u>0.00</u> 0.00		
e.	Alte cheltuieli asimilate investitiilor	<u>55,485.00</u> 45,349.00	<u>598.00</u> 0.00	<u>54,887.00</u> 45,349.00	<u>36,245.00</u> 31,150.00	<u>12,095.00</u> 10,000.00	<u>7,150.00</u> 7,150.00	<u>0.00</u> 0.00	<u>17,000.00</u> 14,000.00	<u>0.00</u> 0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 HCL nr.136 / 30.04.2820	<u>24,043.00</u> 21,997.00	<u>407.00</u> 0.00	<u>23,636.00</u> 21,997.00	<u>15,150.00</u> 13,150.00		<u>3,150.00</u> 3,150.00		<u>12,000.00</u> 10,000.00	<u>0.00</u> 0.00		
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr. 277 / 30.09.2021	<u>19,347.00</u> 13,352.00	<u>191.00</u> 0.00	<u>19,156.00</u> 13,352.00	<u>9,000.00</u> 8,000.00		<u>4,000.00</u> 4,000.00		<u>5,000.00</u> 4,000.00	<u>0.00</u> 0.00		
3.)	Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"-reparatii/igienizare+montare covor PVC	<u>12,095.00</u> 10,000.00	<u>0.00</u> 0.00	<u>12,095.00</u> 10,000.00	<u>12,095.00</u> 10,000.00	<u>12,095.00</u> 10,000.00				<u>0.00</u> 0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>151,217.00</u> 102,400.00	<u>294.00</u> 0.00	<u>150,923.00</u> 102,400.00	<u>802.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>802.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>151,217.00</u> 102,400.00	<u>294.00</u> 0.00	<u>150,923.00</u> 102,400.00	<u>802.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>802.00</u> 0.00		
b.	Dotari independente	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>		
1.)	Proiecte participative	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>500.00</u>					<u>500.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>1,930.00</u>	<u>294.00</u>	<u>1,636.00</u>	<u>301.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>301.00</u>		
1.)	Complex socio-cultural-sportiv si de agrement	<u>500.00</u>	<u>153.00</u>	<u>347.00</u>	<u>100.00</u>					<u>100.00</u>		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	<u>200.00</u>	<u>114.00</u>	<u>86.00</u>	<u>1.00</u>					<u>1.00</u>		
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	<u>600.00</u>	<u>0.00</u>	<u>600.00</u>	<u>100.00</u>					<u>100.00</u>		
5.)	Teatru Municipal - Reabilitare, Modernizare	<u>630.00</u>	<u>27.00</u>	<u>603.00</u>	<u>100.00</u>					<u>100.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>147,287.00</u> 102,400.00	<u>0.00</u> 0.00	<u>147,287.00</u> 102,400.00	<u>1.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Capacități	Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Complex socio-cultural-sportiv si de agrement HCL nr. 363 / 30.08.2019	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	1.00 0.00					1.00 0.00		
<b>VII</b>	<b>68.02. ASIGURARI SI ASISTENTA SOCIALA</b>	<b>116,670.00</b> 60,148.00	<b>3,040.00</b> 1,600.00	<b>113,630.00</b> 58,548.00	<b>12,640.00</b> 9,675.00	<b>0.00</b> 0.00	<b>1,000.00</b> 1,000.00	<b>0.00</b> 0.00	<b>10,652.00</b> 8,500.00	<b>988.00</b> 175.00		
<b>B.</b>	<b>Obiective de investitii noi</b>	<b>13,014.00</b> 9,602.00	<b>154.00</b> 0.00	<b>12,860.00</b> 9,602.00	<b>9,427.00</b> 9,000.00	<b>0.00</b> 0.00	<b>1,000.00</b> 1,000.00	<b>0.00</b> 0.00	<b>8,427.00</b> 8,000.00	<b>0.00</b> 0.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea "Cresei Stelutelor" in cartierul Vasile Alecsandri SMIS 2014+:121733 HCL nr. 53 / 16.02.2018	13,014.00 9,602.00	154.00 0.00	12,860.00 9,602.00	9,427.00 9,000.00		1,000.00 1,000.00		8,427.00 8,000.00	0.00 0.00		
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>103,656.00</b> 50,546.00	<b>2,886.00</b> 1,600.00	<b>100,770.00</b> 48,946.00	<b>3,213.00</b> 675.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>2,225.00</b> 500.00	<b>988.00</b> 175.00		
<b>b.</b>	<b>Dotari independente</b>	<b>29,096.00</b>	<b>12.00</b>	<b>29,084.00</b>	<b>1,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.00</b>	<b>166.00</b>		
*1.)	Respect pentru bunici SMIS 2014+:127397 - dotari conf. lista	253.00	0.00	253.00	28.00				28.00	0.00		
*2.)	Containere din elemente modulare	26,425.00	0.00	26,425.00	100.00					100.00		
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	7.00	905.00	50.00				50.00	0.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala - proiect 101853	65.00	3.00	62.00	62.00				62.00	0.00		
8.)	Accesul direct al cetateanului la serviciile socio-medice SMIS 2014 136164 - dotari conf. lista	500.00	2.00	498.00	492.00				492.00	0.00		
*9.)	Accesul direct al cetateanului la serviciile socio-medice SMIS 2014 136164 - dotari conf. lista DAS	200.00	0.00	200.00	160.00				160.00	0.00		
*10.)	Baia Mare isi iubeste copiii SMIS 133628	320.00	0.00	320.00	320.00				320.00	0.00		
*11.)	Punem suflet pentru copiii SMIS 133598	355.00	0.00	355.00	355.00				355.00	0.00		
*13.)	Echipamente medicale Centru Social pentru persoane cu dizabilitati Phoenix	50.00	0.00	50.00	50.00					50.00		
*15.)	Masina de spalat vase profesionala - Centru Social Multifunctional tip azil de noapte	16.00	0.00	16.00	16.00					16.00		
<b>c.</b>	<b>Cheltuieli pt. elaborarea SPF, SF si a altor studii</b>	<b>3,090.00</b>	<b>341.00</b>	<b>2,749.00</b>	<b>555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	100.00	1,400.00	100.00					100.00		
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	150.00	0.00	150.00	100.00					100.00		
3.)	Camin de batrani "Casa bunicilor", strada Valea Rosie nr. 26	500.00	150.00	350.00	10.00					10.00		
4.)	Dezvoltarea infrastructurii de locuire sociala si acces la serviciile de baza in cartierul Vasile Alecsandri - ZUM Craica (GAL)	250.00	0.00	250.00	60.00					60.00		
5.)	Extindere/Reorganizare "Centru Social Multifunctional de tip Azil de Noapte" (GAL)	160.00	0.00	160.00	160.00					160.00		
6.)	Centru Comunitar MultiFunctional Vasile Alecsandri (GAL)	130.00	1.00	129.00	55.00					55.00		
7.)	Centru Social Anti_Drog (GAL)	130.00	90.00	40.00	10.00					10.00		
8.)	Centrul Socio Medical Herja, strada Uzinei nr.3 (fosta Gradinita cu program normal nr.19)	170.00	0.00	170.00	20.00					20.00		
9.)	Proiect tip "Construire Cresa mare"	50.00	0.00	50.00	20.00					20.00		
10.)	Proiect tip "Construire Cresa mica"	50.00	0.00	50.00	20.00					20.00		
<b>e.</b>	<b>Alte cheltuieli asimilate investitiilor</b>	<b>71,470.00</b> 50,546.00	<b>2,533.00</b> 1,600.00	<b>68,937.00</b> 48,946.00	<b>1,025.00</b> 675.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>0.00</b> 0.00	<b>758.00</b> 500.00	<b>267.00</b> 175.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare HCL nr. 115 / 19.04.2019	1,260.00 761.00	110.00 0.00	1,150.00 761.00	258.00 0.00				258.00 0.00	0.00 0.00		
*3.)	Reamenajare Centru de reabilitare pentru copii aflati in situatii de risc	50.00 40.00	0.00 0.00	50.00 40.00	50.00 40.00					50.00 40.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00 2,705.00	2,173.00 1,600.00	1,254.00 1,105.00	646.00 600.00				500.00 500.00	146.00 100.00		
5.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	48,047.00 34,445.00	100.00 0.00	47,947.00 34,445.00	10.00 0.00					10.00 0.00		
6.)	Camin de batrani "Casa bunicilor", strada Valea Rosie nr. 26 HCL nr. 398 / 03.10.2019	18,624.00 12,560.00	150.00 0.00	18,474.00 12,560.00	1.00 0.00					1.00 0.00		
*7.)	Supraveghere video locuinte de necesitate - Cuprom, Electrolizei nr.15	9.00 5.00	0.00 0.00	9.00 5.00	9.00 5.00					9.00 5.00		
*8.)	Supraveghere video blocuri de locuinte sociale - Horea 46A, Horea 46B	9.00 5.00	0.00 0.00	9.00 5.00	8.50 5.00					8.50 5.00		
*9.)	Supraveghere video blocuri de locuinte sociale - Luminisului 13, Luminisului 13A	9.00 5.00	0.00 0.00	9.00 5.00	9.10 5.00					9.10 5.00		
*10.)	Supraveghere video blocuri de locuinte sociale - Granicerilor 116	9.00 5.00	0.00 0.00	9.00 5.00	8.80 5.00					8.80 5.00		
*11.)	Supraveghere video asezare informala Craica	9.00 5.00	0.00 0.00	9.00 5.00	8.60 5.00					8.60 5.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
*12.)	Supraveghere video asezare informala Pirita	9.00 5.00	0.00 0.00	9.00 5.00	8.50 5.00					8.50 5.00		
*13.)	Supraveghere video asezare informala Remiza Gara	8.00 5.00	0.00 0.00	8.00 5.00	7.50 5.00					7.50 5.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	415.842.00 263,648.00	19.025.00 10,515.00	396.817.00 253,133.00	126.531.00 93,896.00	2,515.00 797.00	35,094.00 35,094.00	0.00 0.00	67,051.00 47,906.00	21,871.00 10,099.00		
	70.02.03. LOCUINTE	74.983.00 62,667.00	7,178.00 5,485.00	67,805.00 57,182.00	56,816.00 49,415.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	2,651.00 1,120.00		
B.	Obiective de investitii noi	2,937.00 1,996.00	379.00 0.00	2,558.00 1,996.00	250.00 120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 120.00		
3.)	Bloc de locuinte 52 u.l., strada Granicerilor nr.120A HCL nr. 98 / 29.03.2019	2,100.00 1,710.00	89.00 0.00	2,011.00 1,710.00	200.00 100.00					200.00 100.00		
4.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	837.00 286.00	290.00 0.00	547.00 286.00	50.00 20.00					50.00 20.00		
C.	Alte cheltuieli de investitii	72,046.00 60,671.00	6,799.00 5,485.00	65,247.00 55,186.00	56,566.00 49,295.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	2,401.00 1,000.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,100.00	0.00	2,100.00	901.00	0.00	0.00	0.00	0.00	901.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	300.00	0.00	300.00	1.00					1.00		
3.)	Cresterea eficientei energetice a blocurilor de locuinte CF8	200.00	0.00	200.00	100.00					100.00		
4.)	Cresterea eficientei energetice a blocurilor de locuinte CF9	200.00	0.00	200.00	100.00					100.00		
5.)	Cresterea eficientei energetice a blocurilor de locuinte CF10	200.00	0.00	200.00	100.00					100.00		
6.)	Cresterea eficientei energetice a blocurilor de locuinte CF11	200.00	0.00	200.00	100.00					100.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte CF12	200.00	0.00	200.00	100.00					100.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte CF13	200.00	0.00	200.00	100.00					100.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF14	200.00	0.00	200.00	100.00					100.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF15	200.00	0.00	200.00	100.00					100.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF16	200.00	0.00	200.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	69,946.00 60,671.00	6,799.00 5,485.00	63,147.00 55,186.00	55,665.00 49,295.00	0.00 0.00	25,950.00 25,950.00	0.00 0.00	28,215.00 22,345.00	1,500.00 1,000.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 217/ 30.06.2021	5,431.00 4,605.00	58.00 0.00	5,373.00 4,605.00	3,750.00 3,250.00		750.00 750.00		3,000.00 2,500.00	0.00 0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 216 / 30.06.2021	5,632.00 4,726.00	79.00 0.00	5,553.00 4,726.00	3,750.00 3,250.00		750.00 750.00		3,000.00 2,500.00	0.00 0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 218 / 30.06.2021	5,447.00 4,559.00	58.00 0.00	5,389.00 4,559.00	3,250.00 2,750.00		750.00 750.00		2,500.00 2,000.00	0.00 0.00		
6.)	Reabilitare bloc de locuinte, strada Melodie nr.2 HCL nr. 625 / 28.11.2018	4,446.00 3,136.00	1,029.00 885.00	3,417.00 2,251.00	1,500.00 1,000.00					1,500.00 1,000.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 336 / 12.08.2019	8,934.00 8,000.00	268.00 0.00	8,666.00 8,000.00	8,666.00 8,000.00		4,500.00 4,500.00		4,166.00 3,500.00	0.00 0.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 338 / 12.08.2019	6,446.00 6,000.00	1,652.00 1,500.00	4,794.00 4,500.00	4,794.00 4,500.00		3,692.00 3,692.00		1,102.00 808.00	0.00 0.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 HCL nr. 340 / 12.08.2019	11,885.00 9,645.00	329.00 200.00	11,556.00 9,445.00	11,556.00 9,445.00		5,000.00 5,000.00		6,556.00 4,445.00	0.00 0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	7,710.00 7,000.00	790.00 500.00	6,920.00 6,500.00	6,920.00 6,500.00		6,000.00 6,000.00		920.00 500.00	0.00 0.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 337 / 12.08.2019	14,015.00 13,000.00	2,536.00 2,400.00	11,479.00 10,600.00	11,479.00 10,600.00		4,508.00 4,508.00		6,971.00 6,092.00	0.00 0.00		
	70.02.06. ILUMINAT PUBLIC	29,722.00 23,625.00	987.00 905.00	28,735.00 22,720.00	11,159.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	3,159.00 2,279.00		
C.	Alte cheltuieli de investitii	29,722.00 23,625.00	987.00 905.00	28,735.00 22,720.00	11,159.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	3,159.00 2,279.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	0.00	400.00	112.00	0.00	0.00	0.00	0.00	112.00		
3.)	Smart Lighting in Municipiul Baia Mare	200.00	0.00	200.00	110.00					110.00		
4.)	Iluminat public str. Barajului	100.00	0.00	100.00	1.00					1.00		
5.)	Iluminat public str. Europa	100.00	0.00	100.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	29,322.00 23,625.00	987.00 905.00	28,335.00 22,720.00	11,047.00 9,279.00	0.00 0.00	2,210.00 2,210.00	0.00 0.00	5,790.00 4,790.00	3,047.00 2,279.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 447 / 26.07.2018	10.502.00 7,097.00	29.00 0.00	10.473.00 7,097.00	8.000.00 7,000.00		2.210.00 2,210.00		5.790.00 4,790.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14.911.00 13,605.00	910.00 905.00	14.001.00 12,700.00	1.500.00 1,300.00					1.500.00 1,300.00		
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	1.813.00 1,494.00	48.00 0.00	1.765.00 1,494.00	1.00 0.00					1.00 0.00		
4.)	Modernizarea sistemului de iluminat public in zona istorica, strada 1 Mai	650.00 500.00	0.00 0.00	650.00 500.00	100.00 50.00					100.00 50.00		
5.)	Iluminare eficienta si gestionare inteligenta a energiei HCL nr. 219 / 10.07.2020	1.446.00 929.00	0.00 0.00	1.446.00 929.00	1.446.00 929.00					1.446.00 929.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	311,137.00 177,356.00	10,860.00 4,125.00	300,277.00 173,231.00	58,556.00 35,202.00	2,515.00 797.00	6,934.00 6,934.00	0.00 0.00	33,046.00 20,771.00	16,061.00 6,700.00		
A.	Obiective de investitii in continuare	974.00 797.00	25.00 0.00	949.00 797.00	942.00 797.00	942.00 797.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extindere Cimitir Municipal 2	974.00 797.00	25.00 0.00	949.00 797.00	942.00 797.00	942.00 797.00				0.00 0.00		
B.	Obiective de investitii noi	22.862.00 18,880.00	134.00 0.00	22.728.00 18,880.00	18.000.00 10,000.00	0.00 0.00	0.00 0.00	0.00 0.00	18.000.00 10,000.00	0.00 0.00		
1.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu" SMIS HCL nr. 75 / 28.03.2019	22.862.00 18,880.00	134.00 0.00	22.728.00 18,880.00	18.000.00 10,000.00				18.000.00 10,000.00	0.00 0.00		
C.	Alte cheltuieli de investitii	287,301.00 157,679.00	10,701.00 4,125.00	276,600.00 153,554.00	39,614.00 24,405.00	1,573.00 0.00	6,934.00 6,934.00	0.00 0.00	15,046.00 10,771.00	16,061.00 6,700.00		
a.	Achizitii de imobile	31,603.00	0.00	31,603.00	227.00	0.00	0.00	0.00	0.00	227.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex hotel - restaurant "Minerul" Piata Libertatii nr.7 si piata Pacii nr.7	10,000.00	0.00	10,000.00	1.00					1.00		
6.)	Achizitie imobil strada Hortensiei	353.00	0.00	353.00	1.00					1.00		
7.)	Achizitie constructie si teren monument istoric	2,500.00	0.00	2,500.00	1.00					1.00		
7.)	Achizitie Casa Iancu de Hunedoara	1,000.00	0.00	1,000.00	1.00					1.00		
10.)	Achizitie terenuri si cladiri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
11.)	Achizitie teren str. Lamaitei	250.00	0.00	250.00	220.00					220.00		
b.	Dotari independente	14,815.00	3,052.00	11,763.00	7,460.00	1,560.00	0.00	0.00	2,875.00	3,025.00		
1.)	Mobilier urban	8,000.00	3,046.00	4,954.00	3,000.00					3,000.00		
2.)	SPAU - Dotari cf. lista	2,885.00	0.00	2,885.00	1,560.00	1,560.00				0.00		
4.)	WiFi4EU Promovarea conectivitatii la internet in comunitati locale	100.00	6.00	94.00	94.00				75.00	19.00		
5.)	Planificare Strategica si Implementarea de Proceduri pt. reducerea birocratiei in Municipiul Baia Mare si Zona Metropolitana	2,935.00	0.00	2,935.00	2,800.00				2,800.00	0.00		
8.)	Amenajare si amplasare monument "Memorialul Holocaustului"	140.00	0.00	140.00	1.00					1.00		
9.)	Amplasare monumente de for public "Portile Orasului"	750.00	0.00	750.00	1.00					1.00		
10.)	C T imobil str. Vasile Lucaciu nr.5	5.00	0.00	5.00	4.00					4.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	43,370.00	2,836.00	40,534.00	4,872.00	13.00	0.00	0.00	0.00	4,859.00		
1.)	Registrul spatiilor verzi	300.00	110.00	190.00	10.00					10.00		
2.)	PUG municipiul Baia Mare - actualizare	4,900.00	1,012.00	3,888.00	10.00					10.00		
3.)	PUZ - Centru Istoric	500.00	59.00	441.00	338.00					338.00		
4.)	PUZ - Dealu Grosilor	1,000.00	135.00	865.00	30.00					30.00		
5.)	Dezvoltare Urbana Spitalul de Urgenta	200.00	76.00	124.00	92.00					92.00		
6.)	Servicii topo-cadastrale in vederea realizarii lucrarilor de inregistrare sistematica pe sectoare cadastrale	400.00	0.00	400.00	10.00					10.00		
7.)	PUZ Varatec - Firiza	1,000.00	0.00	1,000.00	210.00					210.00		
8.)	PUZ Metro	450.00	150.00	300.00	30.00					30.00		
9.)	PUZ - Victor Babes	100.00	0.00	100.00	20.00					20.00		
10.)	PUZ - Craica	100.00	24.00	76.00	25.00					25.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	100.00	34.00	66.00	50.00					50.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	47.00	13.00	5.00					5.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	5.00					5.00		
14.)	Imobil, strada Victoriei - Reabilitare	200.00	0.00	200.00	10.00					10.00		
15.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	200.00	146.00	54.00	1.00					1.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
16.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	5.00					5.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative - Reabilitare si Modernizare Cinematograf Minerul, HCL nr. 271/4.05.2018	8,646.00	25.00	8,621.00	10.00					10.00		
18.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	200.00	0.00	200.00	10.00					10.00		
19.)	PUZ - Viabilizare zona colinara Dealul Florilor	300.00	102.00	198.00	150.00					150.00		
20.)	PUZ - Reconfigurare zona Garii	200.00	145.00	55.00	21.00					21.00		
21.)	PUZ zona Cuprom - Oborului	600.00	0.00	600.00	10.00					10.00		
22.)	PUZ zona Dragos Voda	600.00	75.00	525.00	105.00					105.00		
23.)	PUZ cartier locuinte tineri si specialisti- Grivita/Colonia Topitorilor	100.00	0.00	100.00	10.00					10.00		
24.)	Digitalizarea serviciilor publice	200.00	0.00	200.00	100.00					100.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	82.00	118.00	50.00					50.00		
26.)	Extindere Cimitir Municipal 2 - proiectare	25.00	12.00	13.00	13.00	13.00				0.00		
28.)	Servicii de consultanta privind atestarea Municipiului Baia Mare ca statiune turistica balneo-climaterica de interes national	130.00	91.00	39.00	39.00					39.00		
29.)	Servicii de modelare digitala si ilustrare grafica pentru portofoliul de proiecte al Municipiului Baia Mare pentru perioada 2020-2023	200.00	0.00	200.00	1.00					1.00		
31.)	PUZ - Viabilizarea Zonei Colinare - Valea Rosie - strada Viilor - Valea Borcutului	1,000.00	0.00	1,000.00	100.00					100.00		
32.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	160.00	0.00	160.00	1.00					1.00		
33.)	Dala urbana rau Sasar (zona Podul Viilor - Pod Industriei)	160.00	0.00	160.00	1.00					1.00		
34.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare	200.00	0.00	200.00	50.00					50.00		
35.)	Mobilitate Urbana Durabila prin modernizarea Centrului Istoric	500.00	0.00	500.00	100.00					100.00		
36.)	Regenerare Urbana Durabila prin modernizarea Pietei Revolutiei	300.00	98.00	202.00	100.00					100.00		
37.)	Regenerare Urbana Durabila prin infintarea Pietei Universitatii	200.00	0.00	200.00	100.00					100.00		
38.)	Regenerare Urbana Durabila prin infintarea Centrului Inter-Modal - Piata Garii	200.00	0.00	200.00	100.00					100.00		
39.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 5	200.00	0.00	200.00	100.00					100.00		
40.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 6	200.00	0.00	200.00	100.00					100.00		
41.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 8	200.00	0.00	200.00	110.00					110.00		
42.)	Regenerare Urbana prin realizarea Eco-cartierului Garii - zona urbana 9	200.00	0.00	200.00	100.00					100.00		
43.)	Cresterea calitatii vietii prin extinderea parcului Regina Maria	200.00	0.00	200.00	100.00					100.00		
44.)	Reabilitarea spatilor verzi degradate si realizarea infrastructurii de agrement Malurile Raului Sasar -etapa II	200.00	0.00	200.00	100.00					100.00		
45.)	Reabilitarea spatilor verzi degradate si realizarea infrastructurii de agrement Malurile Raului Sasar -etapa III	200.00	0.00	200.00	100.00					100.00		
46.)	Reabilitarea spatilor verzi degradate si realizarea infrastructurii de agrement in zona Ostasul Roman	200.00	0.00	200.00	100.00					100.00		
47.)	Infintarea Parcului Eco Industrial	300.00	0.00	300.00	100.00					100.00		
48.)	Parc Stiintific si Tehnologic "Oscar si Artur Weiser"	700.00	0.00	700.00	160.00					160.00		
49.)	Reabilitarea si reconfigurarea Pieteii Izvoarele	200.00	0.00	200.00	60.00					60.00		
50.)	Hala Agroalimentara "Vasile Alecsandri"	300.00	0.00	300.00	10.00					10.00		
51.)	Urbanizare zona Pirta	110.00	100.00	10.00	10.00					10.00		
52.)	Poligon Auto-Moto	50.00	0.00	50.00	50.00					50.00		
53.)	PUZ -b-dul Independentei-str.Victoriei (Livada)	400.00	30.00	370.00	175.00					175.00		
54.)	PUZ -aleea Romana-str.V.Alecsandri-str.Progresului-str.Culturii	250.00	0.00	250.00	10.00					10.00		
55.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7	500.00	0.00	500.00	10.00					10.00		
56.)	Parcari publice Piata Libertatii	200.00	0.00	200.00	50.00					50.00		
57.)	Parcari publice Piata Pacii	100.00	0.00	100.00	50.00					50.00		
59.)	Parcari publice Piata Revolutiei	160.00	98.00	62.00	60.00					60.00		
60.)	Casa Pocol - Restaurare, Reabilitare	200.00	139.00	61.00	25.00					25.00		
61.)	Studii de fundamentare documentatii de urbanism	1,000.00	0.00	1,000.00	10.00					10.00		
62.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	0.00	600.00	10.00					10.00		
63.)	Cabana Lac Bodi - Centru Cultural - Educational	200.00	0.00	200.00	10.00					10.00		
64.)	PUZ Stadion Atletism	200.00	0.00	200.00	50.00					50.00		
65.)	PUZ cartier Sasar - str. I.L.Caragiale - str.V.Babes - bd.Independentei	200.00	0.00	200.00	10.00					10.00		
66.)	Viabilizare Grivita - Colonia Topitorilor	200.00	0.00	200.00	10.00					10.00		
67.)	Rețea parcari publice supraterane - conform anexa	8,000.00	0.00	8,000.00	641.00					641.00		
68.)	Regenerare urbana a zonelor de locuit - conform anexa	2,500.00	0.00	2,500.00	349.00					349.00		
69.)	PUZ Valea Borcutului - Cartier Locuinte	250.00	0.00	250.00	10.00					10.00		
70.)	PUZ Independentei - Victoriei - Decebal (Dacia Service - Vivo)	300.00	24.00	276.00	100.00					100.00		
71.)	PUZ Vidra - Baraj Firiza	540.00	10.00	530.00	150.00					150.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
72.)	PUZ Centru Civic	200.00	0.00	200.00	10.00					10.00		
73.)	Sistem inteligent DST a energiei in Municipiul Baia Mare	275.00	0.00	275.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	<u>197,513.00</u> 157,679.00	<u>4,813.00</u> 4,125.00	<u>192,700.00</u> 153,554.00	<u>27,055.00</u> 24,405.00	<u>0.00</u> 0.00	<u>6,934.00</u> 6,934.00	<u>0.00</u> 0.00	<u>12,171.00</u> 10,771.00	<u>7,950.00</u> 6,700.00		
1.)	Reabilitare si reconfigurare Piata Izvoare	<u>10,000.00</u> 5,600.00	<u>0.00</u> 0.00	<u>10,000.00</u> 5,600.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
2.)	Parcari publice zona Munteniei HCL nr. 47 / 21.02.2019	<u>11,320.00</u> 9,191.00	<u>0.00</u> 0.00	<u>11,320.00</u> 9,191.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
3.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie) HCL nr. 232 / 31.07.2020	<u>2,002.00</u> 1,705.00	<u>0.00</u> 0.00	<u>2,002.00</u> 1,705.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
4.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 52 / 20.02.2020	<u>26,938.00</u> 16,964.00	<u>142.00</u> 80.00	<u>26,796.00</u> 16,884.00	<u>20,015.00</u> 18,805.00		<u>6,934.00</u> 6,934.00		<u>11,271.00</u> 10,271.00	<u>1,810.00</u> 1,600.00		
5.)	Casa Pocol - Restaurare, Reabilitare HCL nr. 183 / 30.06.2021	<u>10,625.00</u> 7,819.00	<u>0.00</u> 0.00	<u>10,625.00</u> 7,819.00	<u>100.00</u> 0.00					<u>100.00</u> 0.00		
6.)	Retea parcare publice supraterane Mineralogie	<u>35,000.00</u> 30,000.00	<u>0.00</u> 0.00	<u>35,000.00</u> 30,000.00	<u>100.00</u> 0.00					<u>100.00</u> 0.00		
7.)	Retea parcare publice supraterane Bucuresti 19	<u>24,000.00</u> 20,000.00	<u>0.00</u> 0.00	<u>24,000.00</u> 20,000.00	<u>100.00</u> 0.00					<u>100.00</u> 0.00		
8.)	Retea parcare publice supraterane Traian 8-10	<u>33,000.00</u> 30,000.00	<u>0.00</u> 0.00	<u>33,000.00</u> 30,000.00	<u>100.00</u> 0.00					<u>100.00</u> 0.00		
9.)	Cladire Direcția de venituri (minorități) - reconstrucție acoperiș (proiectare+executie) HCL nr. 168 / 29.05.2019	<u>9,328.00</u> 8,000.00	<u>2,732.00</u> 2,545.00	<u>6,596.00</u> 5,455.00	<u>5,500.00</u> 5,000.00					<u>5,500.00</u> 5,000.00		
10.)	Reamenajare Piata Agroalimentara ALBINA	<u>4,600.00</u> 4,400.00	<u>0.00</u> 0.00	<u>4,600.00</u> 4,400.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare HCL nr. 164 / 31.05.2011	<u>2,800.00</u> 2,000.00	<u>0.00</u> 0.00	<u>2,800.00</u> 2,000.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
12.)	Cresterea calitatii vietii prin extinderea parcului Castanilor	<u>25,000.00</u> 20,000.00	<u>0.00</u> 0.00	<u>25,000.00</u> 20,000.00	<u>190.00</u> 100.00					<u>190.00</u> 100.00		
13.)	Smart Post-Industrial Regenerative Ecosystem - Ecosistem regenerativ inteligent post-industrial (SPIRE)	<u>2,900.00</u> 2,000.00	<u>1,939.00</u> 1,500.00	<u>961.00</u> 500.00	<u>900.00</u> 500.00				<u>900.00</u> 500.00	<u>0.00</u> 0.00		
IX	74.02. PROTECTIA MEDIULUI din care:	<u>62,921.00</u> 1,800.00	<u>115.00</u> 0.00	<u>62,806.00</u> 1,800.00	<u>5,844.00</u> 80.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>67.00</u> 0.00	<u>5,777.00</u> 80.00		
	74.02.05.01 SALUBRITATE	<u>58,873.00</u> 1,800.00	<u>68.00</u> 0.00	<u>58,805.00</u> 1,800.00	<u>3,142.00</u> 80.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,142.00</u> 80.00		
C.	Alte cheltuieli de investitii	<u>58,873.00</u> 1,800.00	<u>68.00</u> 0.00	<u>58,805.00</u> 1,800.00	<u>3,142.00</u> 80.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,142.00</u> 80.00		
b.	Dotari independente	<u>33,000.00</u>	<u>18.00</u>	<u>32,982.00</u>	<u>3,001.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,001.00</u>		
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	<u>23,000.00</u>	<u>18.00</u>	<u>22,982.00</u>	<u>3,000.00</u>					<u>3,000.00</u>		
2.)	Sisteme inteligente supraterane pt. colectarea selectiva a deseurilor	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>1.00</u>					<u>1.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>450.00</u>	<u>50.00</u>	<u>400.00</u>	<u>131.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>131.00</u>		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	<u>300.00</u>	<u>50.00</u>	<u>250.00</u>	<u>1.00</u>					<u>1.00</u>		
2.)	Centru de Gestionare a deseurilor inerte si vegetale	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>	<u>130.00</u>					<u>130.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>25,423.00</u> 1,800.00	<u>0.00</u> 0.00	<u>25,423.00</u> 1,800.00	<u>10.00</u> 80.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.00</u> 80.00		
1.)	Centru de Gestionare a deseurilor inerte si vegetale	<u>25,423.00</u> 1,800.00	<u>0.00</u> 0.00	<u>25,423.00</u> 1,800.00	<u>10.00</u> 80.00					<u>10.00</u> 80.00		
	74.02.06. Canalizarea si tratarea apelor reziduale	<u>267.00</u> 0.00	<u>0.00</u> 0.00	<u>267.00</u> 0.00	<u>68.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>67.00</u> 0.00	<u>1.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>267.00</u>	<u>0.00</u>	<u>267.00</u>	<u>68.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>67.00</u>	<u>1.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>267.00</u>	<u>0.00</u>	<u>267.00</u>	<u>68.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>67.00</u>	<u>1.00</u>		
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures POIM	<u>14.00</u>	<u>0.00</u>	<u>14.00</u>	<u>14.00</u>				<u>14.00</u>	<u>0.00</u>		
2.)	Fazarea proiectului Extinderea si Reabilitarea infrastructurii de apa si apa uzata in jud. Maramures	<u>53.00</u>	<u>0.00</u>	<u>53.00</u>	<u>53.00</u>				<u>53.00</u>	<u>0.00</u>		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022						Capacități	Termen PIF
					Total 2022 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne (130.000)	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Retea de captare a apelor pluviale	200.00	0.00	200.00	1.00					1.00		
	74.02.50. Alte servicii in domeniul protectiei mediului	3,781.00 0.00	47.00 0.00	3,734.00 0.00	2,634.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,634.00 0.00		
C.	Alte cheltuieli de investitii	3,781.00	47.00	3,734.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00		
b.	Dotari independente	3,481.00	47.00	3,434.00	2,534.00	0.00	0.00	0.00	0.00	2,534.00		
1.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice	1,000.00	0.00	1,000.00	100.00					100.00		
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	47.00	2,434.00	2,434.00					2,434.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	300.00	0.00	300.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Sistem de productie a energiei electrice din surse regenerabile	300.00	0.00	300.00	100.00					100.00		
X	84.02. TRANSPORTURI din care:	551,618.00 396,292.00	2,411.00 0.00	549,207.00 396,292.00	140,315.00 127,600.00	0.00 0.00	0.00 0.00	0.00 0.00	136,250.00 127,000.00	4,065.00 600.00		
	84.02.03.01. DRUMURI SI PODURI	139,773.00 120,924.00	41.00 0.00	139,732.00 120,924.00	895.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	895.00 100.00		
B.	Obiective de investitii noi	88,117.00 76,778.00	0.00 0.00	88,117.00 76,778.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	200.00 0.00		
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 56 / 14.02.2022	44,386.00 38,680.00	0.00 0.00	44,386.00 38,680.00	100.00 0.00					100.00 0.00		
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 57 / 14.02.2022	43,731.00 38,098.00	0.00 0.00	43,731.00 38,098.00	100.00 0.00					100.00 0.00		
C.	Alte cheltuieli de investitii	51,656.00 44,146.00	41.00 0.00	51,615.00 44,146.00	695.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	695.00 100.00		
a.	Achizitii de imobile	2,000.00	0.00	2,000.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Achizitie teren str. Eminescu - str. Dumbravei	2,000.00	0.00	2,000.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	870.00	15.00	855.00	410.00	0.00	0.00	0.00	0.00	410.00		
1.)	Reabilitare arhitecturala pod strada Industriei	200.00	0.00	200.00	50.00					50.00		
2.)	Pod - strada Limpedea	120.00	15.00	105.00	10.00					10.00		
3.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa	200.00	0.00	200.00	100.00					100.00		
4.)	Realizare Pasaj rutier zona Independentei in sectie cu strada Europa	200.00	0.00	200.00	100.00					100.00		
5.)	Realizare Pasaj Italsofa (Baia Mare - Grosi)	75.00	0.00	75.00	75.00					75.00		
6.)	Realizare Pasaj Clubul Vacarilor (Baia Mare - Recea)	75.00	0.00	75.00	75.00					75.00		
e.	Alte cheltuieli asimilate investitiilor	48,786.00 44,146.00	26.00 0.00	48,760.00 44,146.00	275.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	275.00 100.00		
1.)	Pod strada Limpedea HCL nr. 290 / 11.10.2020	1,200.00 1,038.00	26.00 0.00	1,174.00 1,038.00	125.00 100.00					125.00 100.00		
2.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa HCL nr. 58 / 14.02.2022	18,829.00 18,000.00	0.00 0.00	18,829.00 18,000.00	100.00 0.00					100.00 0.00		
3.)	Realizare Pasaj rutier zona Independentei in sectie cu strada Europa HCL nr.323 / 05.11.2021	28,757.00 25,108.00	0.00 0.00	28,757.00 25,108.00	50.00 0.00					50.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	11,840.00 0.00	0.00 0.00	11,840.00 0.00	110.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	110.00 0.00		
C.	Alte cheltuieli de investitii	11,840.00 0.00	0.00 0.00	11,840.00 0.00	110.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	110.00 0.00		
b.	Dotari independente	10,000.00	0.00	10,000.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public	10,000.00	0.00	10,000.00	100.00					100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,840.00	0.00	1,840.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00					10.00		
	84.02.03.03. STRAZI	387,509.00 273,968.00	1,320.00 0.00	386,189.00 273,968.00	138,230.00 127,000.00	0.00 0.00	0.00 0.00	0.00 0.00	136,250.00 127,000.00	1,980.00 0.00		
C.	Alte cheltuieli de investitii	387,509.00 273,968.00	1,320.00 0.00	386,189.00 273,968.00	138,230.00 127,000.00	0.00 0.00	0.00 0.00	0.00 0.00	136,250.00 127,000.00	1,980.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	85,848.00	262.00	85,586.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00		
1.)	Varianta de ocolire a Municipiului Baia Mare	1,500.00	0.00	1,500.00	1,450.00					1,450.00		
2.)	Mobilitate urbana - infrastructura conform anexa	5,500.00	0.00	5,500.00	10.00					10.00		
3.)	Modernizare si Reabilitare DJ183 - Baia Mare - Izvoare - DN18	200.00	0.00	200.00	100.00					100.00		
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	200.00	0.00	200.00	100.00					100.00		
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00					10.00		
20.)	Prelungire strada Brazilor	150.00	1.00	149.00	50.00					50.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2021	Rest de executat	Program 2022					Capacități	Termen PIF	
					Total 2022 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne (130.000)	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
23.)	Prelungire strada Horea	12,504.00	28.00	12,476.00	50.00					50.00		
24.)	Prelungire strada Luminisului	13,181.00	28.00	13,153.00	50.00					50.00		
25.)	Prelungire bulevardul Republicii	160.00	1.00	159.00	90.00					90.00		
26.)	Prelungire strada Pasunii	160.00	84.00	76.00	10.00					10.00		
27.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei)	50,698.00	120.00	50,578.00	50.00					50.00		
e.	Alte cheltuieli asimilate investițiilor	<u>301,661.00</u> 273,968.00	<u>1,058.00</u> 0.00	<u>300,603.00</u> 273,968.00	<u>136,260.00</u> 127,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>136,250.00</u> 127,000.00	<u>10.00</u> 0.00		
1.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare HCL nr. 413 / 31.10.2019	<u>84,084.00</u> 77,723.00	<u>149.00</u> 0.00	<u>83,935.00</u> 77,723.00	<u>44,000.00</u> 40,000.00		<u>0.00</u> 0.00		<u>44,000.00</u> 40,000.00	<u>0.00</u> 0.00		
2.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	<u>63,371.00</u> 57,064.00	<u>290.00</u> 0.00	<u>63,081.00</u> 57,064.00	<u>30,000.00</u> 25,000.00		<u>0.00</u> 0.00		<u>30,000.00</u> 25,000.00	<u>0.00</u> 0.00		
3.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	<u>102,127.00</u> 94,275.00	<u>619.00</u> 0.00	<u>101,508.00</u> 94,275.00	<u>62,250.00</u> 62,000.00		<u>0.00</u> 0.00		<u>62,250.00</u> 62,000.00	<u>0.00</u> 0.00		
4.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 186 / 30.06.2021	<u>52,079.00</u> 44,906.00	<u>0.00</u> 0.00	<u>52,079.00</u> 44,906.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>12,496.00</u> 1,400.00	<u>1,050.00</u> 0.00	<u>11,446.00</u> 1,400.00	<u>1,080.00</u> 500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,080.00</u> 500.00		
C.	Alte cheltuieli de investitii	<u>12,496.00</u> 1,400.00	<u>1,050.00</u> 0.00	<u>11,446.00</u> 1,400.00	<u>1,080.00</u> 500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,080.00</u> 500.00		
b.	Dotari independente	9,416.00	1,050.00	8,366.00	210.00	0.00	0.00	0.00	0.00	210.00		
1.)	Sistem de orientare si marcaj stradal - Furnizare placute indicatoare si suporturilor placilor componente ale sistemului de orientare si marcaj stradal	6,916.00	1,050.00	5,866.00	200.00					200.00		
2.)	Refugii pentru calatori - Statii de autobuz	2,500.00	0.00	2,500.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,580.00	0.00	1,580.00	270.00	0.00	0.00	0.00	0.00	270.00		
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar	130.00	0.00	130.00	10.00					10.00		
2.)	Master plan general de transport in M.B.M.	450.00	0.00	450.00	10.00					10.00		
3.)	Coridoare de Mobilitate Urbana Durabila in zona de nord a Municipiului Baia Mare (str. V. Babes, Iuliu Maniu, I.L.Caragiale, Independentei)	200.00	0.00	200.00	50.00					50.00		
4.)	Coridoare de Mobilitate Urbana Durabila in zona de est a Municipiului Baia Mare (str. Vasile Lucaciu, Minerilor, Forestierilor, Mihai Eminescu)	200.00	0.00	200.00	50.00					50.00		
5.)	Coridoare de Mobilitate Urbana Durabila in zona de sud a Municipiului Baia Mare (str. Vasile Alecsandri, Republicii, Unirii, Pasunii)	200.00	0.00	200.00	50.00					50.00		
6.)	Coridoare de Mobilitate Urbana Durabila in zona centrala a Municipiului Baia Mare (str. Culturii, Progresului, Hortensiei, 22 Decembrie)	200.00	0.00	200.00	50.00					50.00		
7.)	Mobilitate urbana sustenabila prin crearea retelei de piste velo	200.00	0.00	200.00	50.00					50.00		
e.	Alte cheltuieli asimilate investițiilor	<u>1,500.00</u> 1,400.00	<u>0.00</u> 0.00	<u>1,500.00</u> 1,400.00	<u>600.00</u> 500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>600.00</u> 500.00		
2.)	Semaforizare treceri de pietoni	<u>1,500.00</u> 1,400.00	<u>0.00</u> 0.00	<u>1,500.00</u> 1,400.00	<u>600.00</u> 500.00					<u>600.00</u> 500.00		

Dr. ec. Catalin Chereches  
Primarul Municipiului Baia Mare

ec. Carmen Pop  
Director Executiv

ec. Cornelia Luca  
Director General